

## 2.2 CUADRO DE COTIZACIONES, DEPOSITOS Y APORTES DECLARADOS Y NO PAGADOS

### 51.100 COTIZACIONES, DEPOSITOS Y APORTES DECLARADOS Y NO PAGADOS AL MES DE SEPTIEMBRE DE 2013

**NOMBRE DE LA AFP** : AFP PLANVITAL S.A.  
**R.U.T.** : 98.001.200 - K  
**Fecha** 30-09-2013 : (Cifras en miles de pesos)

| PERIODO DECLARACION ANTERIOR<br>(Según timbre de caja)<br>CODIGO | SALDO INICIAL<br>Y GENERACION | PAGOS DEL MES |          | SALDO<br>NOMINAL | SALDO<br>ACTUALIZADO | CANTIDAD<br>PLANILLAS | CANTIDAD<br>RESOLUCIONES | CANTIDAD<br>JUICIOS | CANTIDAD<br>EMPLEADORES | CANTIDAD<br>AFILIADOS |
|------------------------------------------------------------------|-------------------------------|---------------|----------|------------------|----------------------|-----------------------|--------------------------|---------------------|-------------------------|-----------------------|
|                                                                  |                               | PREJUDICIAL   | JUDICIAL |                  |                      |                       |                          |                     |                         |                       |
| 51.101 12 meses o más                                            | 7.554.217                     | 289           | 27.912   | 7.526.016        | 65.144.351           | 280.529               | 255.220                  | 247.642             | 40.865                  | 657.329               |
| 51.102 11 meses                                                  | 68.419                        | 0             | 1.599    | 66.820           | 88.423               | 992                   | 895                      | 870                 | 896                     | 1.748                 |
| 51.103 10 meses                                                  | 71.128                        | 194           | 3.165    | 67.769           | 87.456               | 1.024                 | 930                      | 896                 | 931                     | 1.863                 |
| 51.104 9 meses                                                   | 75.213                        | 791           | 1.580    | 72.842           | 91.985               | 1.040                 | 935                      | 852                 | 957                     | 1.986                 |
| 51.105 8 meses                                                   | 78.842                        | 1.326         | 2.568    | 74.948           | 92.349               | 1.142                 | 1.025                    | 960                 | 1.025                   | 2.085                 |
| 51.106 7 meses                                                   | 78.848                        | 1.504         | 5.930    | 71.414           | 85.783               | 1.100                 | 1.001                    | 934                 | 1.003                   | 1.990                 |
| 51.107 6 meses                                                   | 92.040                        | 2.111         | 4.128    | 85.801           | 100.808              | 1.155                 | 1.040                    | 823                 | 1.049                   | 2.231                 |
| 51.108 5 meses                                                   | 102.787                       | 4.917         | 869      | 97.001           | 111.280              | 1.180                 | 1.064                    | 839                 | 1.075                   | 2.426                 |
| 51.109 4 meses                                                   | 111.977                       | 7.122         | 39       | 104.816          | 117.434              | 1.254                 | 1.077                    | 44                  | 1.132                   | 2.559                 |
| 51.110 3 meses                                                   | 113.943                       | 7.625         | 0        | 106.318          | 116.248              | 1.366                 | 1.070                    | 5                   | 1.214                   | 2.663                 |
| 51.111 2 meses                                                   | 173.551                       | 30.086        | 0        | 143.465          | 153.178              | 2.076                 | 1.860                    | 2                   | 1.864                   | 4.212                 |
| 51.112 1 mes                                                     | 317.785                       | 122.061       | 0        | 195.724          | 203.514              | 3.716                 | 2.217                    | 3                   | 3.265                   | 7.510                 |
| 51.113 mes en curso                                              | 623.672                       | 237.848       | 0        | 385.824          | 391.998              | 6.613                 | 2                        | 2                   | 5.574                   | 14.210                |
| 51.120 TOTALES                                                   | 9.462.422                     | 415.874       | 47.790   | 8.998.758        | 66.784.807           | 303.187               | 146.523                  | 93.940              | 47.766                  | 702.812               |

2.3 CUADRO DE COTIZACIONES, DEPOSITOS Y APORTES DECLARADOS Y NO PAGADOS CLASIFICADOS POR ACTIVIDADES ECONOMICAS Y REGIONES GEOGRAFICAS

|                                                                                                                                                               |  |  |  |  |  |  |  |  |  |         |  |   |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|---------|--|---|--|
| 51.200 COTIZACIONES, DEPOSITOS Y APORTES DECLARADOS Y NO PAGADOS CLASIFICADOS POR ACTIVIDADES ECONOMICAS Y REGIONES GEOGRAFICAS AL MES DE: SEPTIEMBRE DE 2013 |  |  |  |  |  |  |  |  |  | HOJA N° |  | 2 |  |
| <b>NOMBRE DE LA AFP</b> : AFP PLANVITAL S.A.                                                                                                                  |  |  |  |  |  |  |  |  |  |         |  |   |  |
| <b>R.U.T.</b> : 98.001.200 - K                                                                                                                                |  |  |  |  |  |  |  |  |  |         |  |   |  |
| <b>Fecha (AAAA-MM-DD)</b> : 2013/09/30 (Cifras en miles de pesos)                                                                                             |  |  |  |  |  |  |  |  |  |         |  |   |  |

| CLASIFICADOR ACTIVIDADES ECONOMICAS |                                                                                      | DISTRIBUCION POR REGIONES GEOGRAFICAS |           |           |           |           |           |           |            |           |           |         |         |            |         |        |            |
|-------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|---------|---------|------------|---------|--------|------------|
| CODIGO                              | DIVISION                                                                             | I                                     | II        | III       | IV        | V         | VI        | VII       | VIII       | IX        | X         | XI      | XII     | XIII       | XIV     | XV     | TOTAL      |
| 51.201                              | AGRICULTURA, GANADERIA, CAZA Y SILVICULTURA                                          | 4.369                                 | 7.211     | 110.756   | 635.168   | 482.635   | 964.710   | 794.191   | 1.285.881  | 522.639   | 283.006   | 12.051  | 21.510  | 389.091    | 49.499  | 298    | 5.563.015  |
| 51.202                              | PESCA                                                                                | 3.752                                 | 10.554    | 531       | 44.441    | 58.205    | 0         | 5.524     | 134.667    | 5.390     | 281.487   | 3.734   | 30.106  | 67.113     | 232     | 4.698  | 650.434    |
| 51.203                              | EXPLOTACION DE MINAS Y CANTERAS                                                      | 98.190                                | 79.329    | 324.916   | 373.884   | 12.843    | 65.992    | 55.796    | 662.075    | 7.261     | 3.224     | 39.116  | 1.218   | 181.095    | 201     | 700    | 1.905.840  |
| 51.204                              | INDUSTRIAS MANUFACTURERAS NO METALICAS                                               | 22.166                                | 214.410   | 261.665   | 544.448   | 897.867   | 741.655   | 769.656   | 1.544.709  | 477.166   | 937.901   | 7.052   | 28.794  | 4.776.887  | 144.082 | 9.795  | 11.378.253 |
| 51.205                              | INDUSTRIAS MANUFACTURERAS METALICAS                                                  | 10.976                                | 162.412   | 7.686     | 72.176    | 321.135   | 171.206   | 155.023   | 666.076    | 97.750    | 160.251   | 64      | 6.058   | 1.501.156  | 37.587  | 1.697  | 3.371.253  |
| 51.206                              | SUMINISTRO DE ELECTRICIDAD, GAS Y AGUA                                               | 0                                     | 0         | 0         | 10.169    | 1.462     | 14.304    | 75.078    | 2.813      | 2.342     | 644       | 69      | 84      | 25.899     | 28      | 0      | 132.892    |
| 51.207                              | CONSTRUCCION                                                                         | 131.998                               | 251.398   | 235.336   | 275.310   | 734.762   | 474.216   | 427.249   | 1.586.846  | 255.762   | 422.349   | 34.227  | 30.042  | 4.021.003  | 90.916  | 9.847  | 8.981.261  |
| 51.208                              | COMERCIO AL POR MAYOR Y MENOR, REP. VEHICULOS AUTOMOTORES/ENSERES DOMESTICOS         | 80.328                                | 316.277   | 147.166   | 326.253   | 886.581   | 735.381   | 837.237   | 1.263.139  | 420.089   | 599.515   | 25.079  | 85.954  | 3.281.664  | 54.853  | 11.985 | 9.071.501  |
| 51.209                              | HOTELES Y RESTORANES                                                                 | 28.230                                | 81.635    | 38.825    | 191.208   | 319.730   | 147.716   | 139.599   | 274.296    | 190.620   | 176.421   | 2.625   | 27.134  | 589.638    | 21.489  | 2.658  | 2.231.824  |
| 51.210                              | TRANSPORTE, ALMACENAMIENTO Y COMUNICACIONES                                          | 42.074                                | 254.088   | 53.715    | 110.283   | 557.408   | 846.356   | 342.211   | 780.239    | 208.790   | 367.586   | 27.578  | 55.291  | 2.241.979  | 16.145  | 3.180  | 5.906.923  |
| 51.211                              | INTERMEDIACION FINANCIERA                                                            | 4.457                                 | 2.398     | 4.753     | 11.634    | 59.011    | 27.255    | 26.012    | 39.507     | 33.931    | 44.950    | 0       | 1.155   | 547.324    | 0       | 95     | 802.482    |
| 51.212                              | ACTIVIDADES INMOBILIARIAS, EMPRESARIALES Y DE ALQUILER                               | 90.274                                | 740.566   | 145.794   | 235.071   | 925.503   | 415.961   | 495.507   | 1.194.883  | 536.330   | 437.774   | 13.659  | 27.376  | 2.821.495  | 45.702  | 10.189 | 8.136.084  |
| 51.213                              | ADMINISTRACION PUBLICA Y DEFENSA, PLANES DE SEGURIDAD SOCIAL, AFILIACION OBLIGATORIA | 0                                     | 810       | 770       | 9.472     | 43.674    | 137.857   | 3.614     | 31.217     | 26.946    | 1.733     | 590     | 0       | 156.238    | 6.085   | 0      | 419.006    |
| 51.214                              | ENSEÑANZA                                                                            | 24.387                                | 36.415    | 18.433    | 61.336    | 245.283   | 155.565   | 178.864   | 167.764    | 162.687   | 274.277   | 9.425   | 6.642   | 1.124.906  | 51.580  | 6.246  | 2.523.810  |
| 51.215                              | SERVICIOS SOCIALES Y DE SALUD                                                        | 237                                   | 20.304    | 4.869     | 3.307     | 27.176    | 17.137    | 8.003     | 12.737     | 3.526     | 17.894    | 0       | 266     | 230.809    | 1.367   | 0      | 347.632    |
| 51.216                              | OTRAS ACTIVIDADES DE SERVICIOS COMUNITARIAS, SOCIALES Y PERSONALES                   | 139.875                               | 205.983   | 121.404   | 268.297   | 539.883   | 327.781   | 360.006   | 937.222    | 205.449   | 356.530   | 13.087  | 34.031  | 1.733.545  | 79.589  | 17.470 | 5.340.152  |
| 51.217                              | CONSEJO DE ADMINISTRACION DE EDIFICIOS Y CONDOMINIOS                                 | 81                                    | 16        | 559       | 1.018     | 2.292     | 5.005     | 962       | 2.947      | 94        | 425       | 0       | 14      | 8.398      | 43      | 0      | 21.854     |
| 51.218                              | ORGANIZACIONES Y ORGANOS EXTRATERRITORIALES                                          | 0                                     | 248       | 0         | 0         | 0         | 0         | 0         | 0          | 343       | 0         | 0       | 0       | 0          | 0       | 0      | 591        |
| 51.220                              | TOTALES                                                                              | 681.394                               | 2.384.054 | 1.477.178 | 3.173.475 | 6.115.450 | 5.248.097 | 4.674.532 | 10.587.018 | 3.157.115 | 4.365.967 | 188.356 | 355.675 | 23.698.240 | 599.398 | 78.858 | 66.784.807 |

| 2.4 CUADRO DE COTIZACIONES, DEPOSITOS Y APORTES NO PAGADOS NI DECLARADOS                                                                       |  |  |  |  |  |  |  |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|
| 51.300 COTIZACIONES, DEPOSITOS Y APORTES NO PAGADOS NI DECLARADOS AL MES DE SEPTIEMBRE DE 2013                                                 |  |  |  |  |  |  |  |  |  |
| <b>NOMBRE DE LA AFP</b> : AFP PLANVITAL S.A.<br><b>R.U.T.</b> : 98.001.200 - K<br><b>Fecha</b> : 30/09/2013 0:00:00 (Cifras en miles de pesos) |  |  |  |  |  |  |  |  |  |

| PERIODO DECLARACION ANTERIOR<br>(Según timbre de caja)<br>CODIGO | SALDO INICIAL<br>Y GENERACION | PAGOS DEL MES |          | ACLARACIONES | SALDO<br>NOMINAL | SALDO<br>ACTUALIZADO | CANTIDAD<br>RESOLUCIONES | CANTIDAD<br>JUICIOS | CANTIDAD<br>EMPLEADORES | CANTIDAD<br>AFILIADOS |
|------------------------------------------------------------------|-------------------------------|---------------|----------|--------------|------------------|----------------------|--------------------------|---------------------|-------------------------|-----------------------|
|                                                                  |                               | PREJUDICIAL   | JUDICIAL |              |                  |                      |                          |                     |                         |                       |
| 51.301 12 meses o más                                            | 1.618.698                     | 80            | 0        | 44.162       | 1.574.456        | 3.010.145            | 56.730                   | 31.428              | 11.465                  | 78.714                |
| 51.302 11 meses                                                  | 76.609                        | 0             | 0        | 4.481        | 72.128           | 102.153              | 1.478                    | 734                 | 3.139                   | 3.652                 |
| 51.303 10 meses                                                  | 77.143                        | 8             | 0        | 4.949        | 72.186           | 99.934               | 1.461                    | 731                 | 3.305                   | 3.703                 |
| 51.304 9 meses                                                   | 74.048                        | 0             | 0        | 4.752        | 69.296           | 93.778               | 1.421                    | 694                 | 3.263                   | 3.611                 |
| 51.305 8 meses                                                   | 83.612                        | 8             | 0        | 5.486        | 78.118           | 103.373              | 1.441                    | 705                 | 3.572                   | 4.055                 |
| 51.306 7 meses                                                   | 81.329                        | 8             | 0        | 5.388        | 75.933           | 97.991               | 1.419                    | 691                 | 3.562                   | 3.968                 |
| 51.307 6 meses                                                   | 85.819                        | 31            | 0        | 6.038        | 79.750           | 100.695              | 1.431                    | 702                 | 3.761                   | 4.076                 |
| 51.308 5 meses                                                   | 95.605                        | 23            | 0        | 7.629        | 87.953           | 108.373              | 1.454                    | 714                 | 4.128                   | 4.552                 |
| 51.309 4 meses                                                   | 106.727                       | 27            | 0        | 9.806        | 96.894           | 116.389              | 1.517                    | 749                 | 4.536                   | 5.136                 |
| 51.310 3 meses                                                   | 119.017                       | 8             | 0        | 14.407       | 104.602          | 122.897              | 1.503                    | 739                 | 4.862                   | 5.590                 |
| 51.311 2 meses                                                   | 133.575                       | 20            | 0        | 11.293       | 122.262          | 140.259              | 133                      | 3                   | 5.157                   | 5.924                 |
| 51.312 1 mes                                                     | 148.842                       | 23            | 0        | 10.136       | 138.683          | 155.384              | 143                      | 7                   | 5.517                   | 6.430                 |
| 51.313 mes en curso                                              | 191.817                       | 580           | 0        | 33.560       | 157.677          | 172.404              | 62                       | 0                   | 6.623                   | 7.940                 |
| 51.320 TOTALES                                                   | 2.892.841                     | 816           | 0        | 162.087      | 2.729.938        | 4.423.775            | 9.304                    | 5.438               | 19.217                  | 137.351               |

**2.5 CUADRO DE COTIZACIONES, DEPOSITOS Y APORTES NO PAGADOS NI DECLARADOS CLASIFICADOS POR ACTIVIDADES ECONOMICAS Y REGIONES GEOGRAFICAS**

**51.400 COTIZACIONES, DEPOSITOS Y APORTES NO PAGADOS NI DECLARADOS CLASIFICADOS POR ACTIVIDADES ECONOMICAS Y REGIONES GEOGRAFICAS AL MES DE: SEPTIEMBRE DE 2013**

HOJA N°

2

**NOMBRE DE LA AFP** : AFP PLANVITAL S.A.  
**R.U.T.** : 98.001.200 - K  
**Fecha (AAAA-MM-DD)** : 2013/09/30 (Cifras en miles de pesos)

| CLASIFICADOR ACTIVIDADES ECONOMICAS |                                             | DISTRIBUCION POR REGIONES GEOGRAFICAS |                |               |                |                |                |                |                |                |                |               |               |                  |               |               |                  |
|-------------------------------------|---------------------------------------------|---------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|------------------|---------------|---------------|------------------|
| CODIGO                              | DIVISION                                    | I                                     | II             | III           | IV             | V              | VI             | VII            | VIII           | IX             | X              | XI            | XII           | XIII             | XIV           | XV            | TOTAL            |
| 51.401                              | AGRICULTURA, GANADERIA, CAZA Y SILVICULTURA | 496                                   | 2.187          | 7.322         | 28.243         | 36.169         | 75.293         | 49.470         | 28.893         | 13.517         | 18.231         | 3.775         | 3.242         | 77.429           | 4.934         | 3.309         | 352.510          |
| 51.402                              | PESCA                                       | 0                                     | 536            | 0             | 2.069          | 662            | 1.453          | 260            | 5.821          | 0              | 3.380          | 669           | 3.521         | 3.108            | 99            | 0             | 21.578           |
| 51.403                              | EXPLOTACION DE MINAS Y CANTERAS             | 637                                   | 1.787          | 3.530         | 7.190          | 1.849          | 2.748          | 1.259          | 8.975          | 421            | 0              | 179           | 1.394         | 7.576            | 0             | 0             | 37.545           |
| 51.404                              | INDUSTRIAS MANUFACTURERAS NO METALICAS      | 1.044                                 | 5.039          | 469           | 5.552          | 6.936          | 12.079         | 17.303         | 26.721         | 11.283         | 6.256          | 181           | 821           | 82.881           | 1.178         | 86            | 177.829          |
| 51.405                              | INDUSTRIAS MANUFACTURERAS METALICAS         | 754                                   | 2.623          | 1.442         | 882            | 5.138          | 8.232          | 4.334          | 10.735         | 2.397          | 4.758          | 0             | 42            | 54.919           | 3.303         | 64            | 99.623           |
| 51.406                              | SUMINISTRO DE ELECTRICIDAD, GAS Y AGUA      | 0                                     | 508            | 0             | 415            | 319            | 602            | 337            | 389            | 25             | 728            | 60            | 0             | 956              | 0             | 0             | 4.339            |
| 51.407                              | CONSTRUCCION                                | 25.986                                | 76.888         | 20.797        | 68.384         | 136.202        | 152.157        | 123.238        | 125.375        | 58.236         | 102.556        | 10.885        | 24.788        | 615.380          | 22.240        | 13.785        | 1.576.897        |
| 51.408                              | COMERCIO AL POR MAYOR Y MENOR; REP. VEHIC   | 11.438                                | 20.954         | 8.896         | 14.669         | 35.298         | 41.018         | 39.437         | 44.425         | 13.582         | 29.040         | 4.119         | 5.113         | 192.920          | 2.523         | 2.408         | 465.840          |
| 51.409                              | HOTELES Y RESTORANES                        | 1.981                                 | 9.361          | 1.798         | 7.099          | 11.484         | 17.368         | 6.968          | 5.015          | 5.889          | 6.143          | 3.106         | 5.181         | 34.169           | 974           | 923           | 117.459          |
| 51.410                              | TRANSPORTE, ALMACENAMIENTO Y COMUNICACION   | 7.538                                 | 11.667         | 7.811         | 7.157          | 20.640         | 19.114         | 10.919         | 22.668         | 13.644         | 15.429         | 1.749         | 2.340         | 137.901          | 3.910         | 5.733         | 288.220          |
| 51.411                              | INTERMEDIACION FINANCIERA                   | 0                                     | 71             | 881           | 1.776          | 90             | 1.317          | 1.264          | 1.152          | 1.855          | 327            | 664           | 57            | 12.154           | 250           | 0             | 21.858           |
| 51.412                              | ACTIVIDADES INMOBILIARIAS, EMPRESARIALES Y  | 6.340                                 | 12.337         | 4.268         | 14.625         | 26.388         | 32.583         | 28.923         | 17.726         | 9.399          | 18.337         | 2.046         | 1.184         | 125.968          | 3.048         | 1.399         | 304.571          |
| 51.413                              | ADMINISTRACION PUBLICA Y DEFENSA; PLANES D  | 1.254                                 | 183            | 431           | 21.177         | 12.297         | 36.862         | 3.294          | 6.556          | 4.808          | 8.048          | 6.045         | 36            | 13.601           | 224           | 151           | 114.967          |
| 51.414                              | ENSEÑANZA                                   | 2.355                                 | 2.866          | 714           | 2.633          | 5.214          | 9.005          | 1.688          | 6.582          | 4.106          | 4.790          | 1.424         | 1.945         | 35.755           | 1.742         | 574           | 81.393           |
| 51.415                              | SERVICIOS SOCIALES Y DE SALUD               | 15                                    | 2.917          | 371           | 2.051          | 2.631          | 3.787          | 3.055          | 2.699          | 3.089          | 504            | 285           | 225           | 13.494           | 1.056         | 71            | 36.250           |
| 51.416                              | OTRAS ACTIVIDADES DE SERVICIOS COMUNITARI   | 12.405                                | 33.964         | 10.504        | 31.376         | 42.842         | 72.372         | 45.993         | 43.249         | 26.169         | 36.477         | 4.845         | 10.306        | 265.778          | 8.047         | 3.038         | 647.365          |
| 51.417                              | CONSEJO DE ADMINISTRACION DE EDIFICIOS Y O  | 1.773                                 | 6.377          | 2.480         | 981            | 7.841          | 12.593         | 3.163          | 2.052          | 1.165          | 2.564          | 1.317         | 1.287         | 29.816           | 115           | 475           | 73.999           |
| 51.418                              | ORGANIZACIONES Y ORGANOS EXTRATERRITORI     | 0                                     | 0              | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0             | 1.532            | 0             | 0             | 1.532            |
| <b>51.420</b>                       | <b>TOTALES</b>                              | <b>74.016</b>                         | <b>190.265</b> | <b>71.714</b> | <b>216.279</b> | <b>352.000</b> | <b>498.583</b> | <b>340.905</b> | <b>359.033</b> | <b>169.585</b> | <b>257.568</b> | <b>41.349</b> | <b>61.482</b> | <b>1.705.337</b> | <b>53.643</b> | <b>32.016</b> | <b>4.423.775</b> |